

**BIHAR NATIONAL COLLEGE, PATNA
PATNA UNIVERSITY, PATNA
EXPENDITURE**

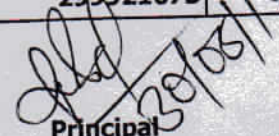
Particulars	Actual for 2017-18	Budget Estimates for 2018-19	Revised Estimates for 2018-19	Budget Estimate for 2019-20
1 Pay of Non-teaching Staff	30213982	31120401	32054014	33015634
2 Pay of Teaching Staff	67374367	69395598	71477466	73621790
3 All allowance (Teaching & Non-teaching)	55997639	57677568	59407895	61190132
(A) Total Rs. -	153585988	158193568	162939375	167827556
4 Contingencies expenses:		0	0	0
(a) Athletic		0	0	0
(b) Extra Curricular including excursion		0	0	0
(c) Common Room		0	0	0
(i) Books including text & reference book		0	0	0
(ii) Periodicals	15085	15537	16003	16484
(d) Laboratory charges	46832	48237	49684	51175
Apparatus and Chemical including replacement of apparatus and Lab. Contingencies		0	0	0
(e) Fieldwork grant for training	1,383,100.00	1424593	1467331	15113951
(f) Transfer to univesity		0	0	0
Electric charges & goods	2911000	2998330	3088280	3180928
(g) Stationery including forms	80609	83027	85518	88084
(h) Telephone & Internet	19543	20129	20733	21355
(i) Miscellaneous expenses	99968	102967	106056	109238
(a) Celebration	93206	96002	98882	101848
(b) First aid		0	0	0
(j) College scholarship		0	0	0
(k) Office and Library Exp.	205364	211525	217871	224407
Furniture maintenance	35865	36941	38049	39190
Expenditure in connection with Refresher		0	0	0
(l) Hostel Maintenance		0	0	0
(m) Any other Expenses (Repairs, N.R. etc) made from college A/C		0	0	0
(n) Audit fee	11600	11948	12306	12675
(B)Total Rs.-	158488160	163242804	168140088	186786891
(A+B)Grand Total Rs.-	312074148	321436371	331079462	354614447

Principal
B. N. College, Patna

13/8/18
13/8/18
13/8/18


BIHAR NATIONAL COLLEGE, PATNA
PATNA UNIVERSITY, PATNA
EXPENDITURE

Sl. No.	Particulars	Actual for 2016-17	Budget Estimates for 2017-18	Revised Estimates for 2017-18	Budget Estimate for 2018-19
1	Pay of Non-teaching Staff	41634462	43716185	45901994	48197094
2	Pay of Teaching Staff	129819417	136310388	143125907	150282202
3	All allowance (Teaching & Non-teaching)	94858881	99601825	104581916	109811012
	(A) Total Rs. -	266312760	279628398	293609818	308290309
4	Contingencies expenses:				
	(a) Athletic / Sports / N.C.C.	13421	14092	14797	15537
	(b) Extra Curricular including excursion	34995	36745	38582	40511
	(c) Common Room	0	0	0	0
	(i) Books including text & reference book	0	0	0	0
	(ii) Periodicals	17892	18787	19726	20712
	(d) Laboratory charges	33281	34945	36692	38527
	Apparatus and Chemical including replacement of apparatus and Lab. Contingencies	0	0	0	0
	(e) Fieldwork grant for training	0	0	0	0
	(f) Transfer to univesity	1350150	1417658	1488541	1562968
	Electric charges & goods	500000	525000	551250	578813
	(g) Stationery including forms	8825	9266	9729	10215
	(h) Telephone & Internet	79620	83601	87781	92170
	(i) Miscellaneous expenses	3488135	3662542	3845669	4037952
	(a) Celebration	55512	58288	61202	64262
	(b) First aid	0	0	0	0
	(j) College scholarship	0	0	0	0
	(k) Office and Library Exp.	107534	112911	118557	124485
	Furniture maintenance	27173	28532	29959	31457
	Printing	8500	8925	9371	9840
	Repair and Musical Instruments	0	0	0	0
	Expenditure in connection with Refresher	0	0	0	0
	(l) Vocational Course	0	0	0	0
	(m) Hostel Maintenance	0	0	0	0
	(n) Any other Expenses (Repairs, N.R. etc) made from college A/C	0	0	0	0
	(o) Audit fee	0	0	0	0
	(B) Total Rs.-	5725038	6011290	6311855	6627448
	Refundable college deposit	15584	16363	17181	18040
	Grand Total (A+B) Rs.-	272037798	285639688	299921673	314917757


Principal
 B. N. College, Patna
 Dt. 20/08/17

**BIHAR NATIONAL COLLEGE, PATNA
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EXPENDITURE**

Particulars	Actual for 2015-16	Budget Estimates for 2016-17	Revised Estimates for 2016-17	Budget Estimate for 2017-18
1 Pay of Non-teaching Staff	11942876	11584590	12301162	12670197
2 Pay of Teaching Staff	29894567	28997730	30791404	31715146
3 All allowance (Teaching & Non-teaching)	52215154	50648699	53781609	55395057
(A) Total Rs. -	94052597	91231019	96874175	99780400
Contingencies expenses:				
(a) Athletic / Sports / N.C.C.	125413	121651	129175	133050
(b) Extra Curricular including excursion	3700	3589	3811	3925
(c) Common Room	7224	7007	7441	7664
(i) Books including text & reference book	0	0	0	0
(ii) Periodicals	19799	19205	20393	21005
(d) Laboratory charges	16800	16296	17304	17823
Apparatus and Chemical including replacement of apparatus and Lab. Contingencies	0	0	0	0
(e) Fieldwork grant for training		0	0	0
(f) Transfer to univesity	847075	821663	872487	898662
Electric charges & goods	629288	610409	648167	667612
(g) Stationery including forms	528994	513124	544864	561210
(h) Telephone & Internet	34364	33333	35395	36457
(i) Miscellaneous expenses	285400	276838	293962	302781
(a) Celebration	10000	9700	10300	10609
(b) First aid	0	0	0	0
(j) College scholarship	0	0	0	0
(k) Office and Library Exp.	141041	136810	145272	149630
Furniture maintenance	3500	3395	3605	3713
Printing	195957	190078	201836	207891
Repair and Musical Instruments	0	0	0	0
Expenditure in connection with Refresher	0	0	0	0
(l) Vocational Course	0	0	0	0
(m) Hostel Maintenance	0	0	0	0
(n) Any other Expenses (Repairs, N.R. etc) made from college A/C	0	0	0	0
(o) Audit fee	5700	5529	5871	6047
(B) Total Rs.-	2854255	2768627	2939883	3028079
Refundable college deposit				
Grand Total (A+B) Rs.-	96906852	93999646	99814058	102808479


 28/05/16
 Principal
 B. N. College, Patna

**BIHAR NATIONAL COLLEGE, PATNA
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EXPENDITURE**

Particulars	Actual for 2014-15	Budget Estimates for 2015-16	Revised Estimates for 2015-16	Budget Estimate for 2016-17
Pay of Non-teaching Staff	12097163	11582416	15267216	17142911
Pay of Teaching Staff	29023847	24266218	31855818	30562616
All allowance (Teaching & Non-teaching)	52368941	47281209	54762921	61691717
Total Rs. -	93489951	83129843	101885955	109397244
Contingencies expenses:				
(a) Athletic / Sports / N.C.C.	163674	156918	167837	172937
(b) Extra Curricular including excursion	20059	19221	21211	21117
(c) Common Room	36272	35222	39722	37418
(i) Books including text & reference book				
(ii) Periodicals	26043	25782	26916	28119
(d) Laboratory charges	20760	19967	21315	24937
Apparatus and Chemical including replacement of apparatus and Lab. Contingencies				
(e) Fieldwork grant for training				
(f) Transfer to univesity	1017643	987621	126227	1037916
Electric charges & goods	67105	62262	70838	71234
(g) Stationery including forms	293512	282428	30272	308962
(h) Telephone & Internet	44085	41817	46537	46702
(i) Miscellaneous expenses	178988	162632	185232	187872
(a) Celebration	113370	109667	116981	121936
(b) First aid				
(j) College scholarship				
(k) Office and Library Exp.	237531	229719	255816	247602
Furniture maintenance	64440	61928	67955	66375
Printing	291907	282618	312415	309222
Repair and Musical Instruments				
Expenditure in connection with Refresher				
(l) Vocational Course				
(m) Hostel Maintenance				
(n) Any other Expenses (Repairs, N.R. etc) made from college A/C				
(o) Audit fee	11236	10000	11000	11500
Total Rs.-	96076576	85617645	103386229	112091093
Refundable college deposit				
Grand Total Rs.-	96076576	85617645	103386229	112091093

Principal
B. N. College, Patna

BUDGET 2013-2014
BIHAR NATIONAL COLLEGE
 PATNA UNIVERSITY, PATNA

EXPENDITURE

Particulars	Actual for 2011-12	Budget Estimate for 2012-13	Budget Estimate for 2013-14
Pay of Non-teaching Staff	9500680.00	10450748.00	10764270.00
Pay of Teaching Staff	57131908.00	61117212.00	62527415.00
All allowance (Non-teaching)	9356932.00	97857004.00	109062228.00
Total Rs. -	75989520.00	169424964.00	182353913.00
Contingencies expenses:			
(a) Athletic / Sports	47585.00	51462.00	52210.00
(b) Extra Curricular including excursion	10252.00	10515.00	12309.00
(c) Common Room			
(i) Books including text & reference book		21410.00	21600.00
(ii) Periodicals	21305.00	29709.00	30600.00
(d) Laboratory charges			
Apparatus and Chemical including replacement of apparatus and Lab. Contingencies			
(e) Fieldwork grant for training	406334.00	412000.00	415715.00
(f) Rent, rates and taxes	486692.00	490685.00	510762.00
Electric charges	85449.00	87712.00	90103.00
(g) Stationery including forms	20562.00	20900.00	21762.00
(h) Telephone			
(i) Miscellaneous expenses			
(a) Celebration	47235.00	47562.00	49210.00
(b) First aid	18050.00	18200.00	18362.00
(j) College scholarship	355554.00	367972.00	375210.00
(k) Office and Library Exp.	9331.00	9510.00	9862.00
Furniture maintenance			
Maintenance of Gas Plant			
Repair and Musical Instruments			
Expenditure in connection with Refresher			
(l) Vocational Course			
(m) Hostel Maintenance			
(n) Any other Expenses (Repairs, N.R. etc) made from college A/C	1947009.00	1962525.00	2015772.00
(o) Audit fee		5000.00	5000.00
Total Rs.-	3483960.00	3535162.00	3628477.00
Refundable college deposit			
Grand Total Rs.-	79473480.00	172960126.00	185982390.00